

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	8,536,998
Annual Unlinked Trips	2,480,906
Average Weekday Unlinked Trips	8,327
Average Saturday Unlinked Trips	4,761
Average Sunday Unlinked Trips	1,634

Service Supplied

Annual Vehicle Revenue Miles	2,204,034
Annual Vehicle Revenue Hours	153,722
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$1,135,234

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,135,234
Local Funds	(56%)	5,751,729
State Funds	(13%)	1,336,979
Federal Assistance	(20%)	2,002,966
Other Funds	(0%)	37,800

Total Operating Funds Expended \$10,264,708

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	61,000
Federal Assistance	(89%)	488,000
Other Funds	(0%)	0

Total Capital Funds Expended \$549,000

Summary of Operating Expenses

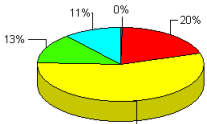
Salary, Wages and Benefits	\$439,843
Materials and Supplies	1,014,994
Purchased Transportation	7,311,783
Other Operating Expenses	827,184
Total Operating Expenses	\$9,593,804

Reconciling Cash Expenditures \$670,905

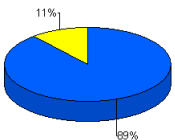
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	26	\$549,000	\$0	\$0	\$0	\$549,000
Total	0	48	\$549,000	\$0	\$0	\$0	\$549,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,970,348	\$1,023,320	\$0	7,232,666	1,318,204	2,340,638	104,462	0.0	28	5.7	22	1.22	27%
Demand Response	\$2,623,456	\$111,914	\$549,000	1,304,332	885,830	140,268	49,260	N/A	32	1.9	26	N/A	23%

Performance Measures

Service Efficiency

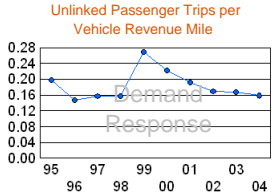
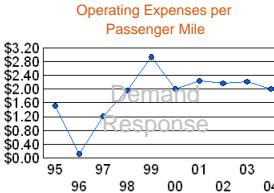
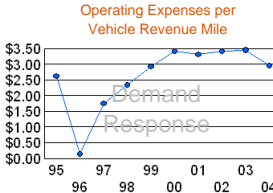
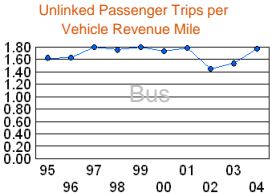
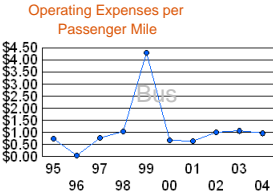
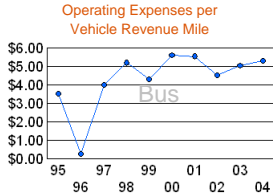
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.29	\$66.73
Demand Response	\$2.96	\$53.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.98
Demand Response	\$2.01	\$18.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.78	22.41
Demand Response	0.16	2.85



1 Excludes data for purchased transportation reported separately